

**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	231,480	231,480	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,661,003	6,661,003	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	83,826	0	62,869	20,957	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,509	0	1,132	377	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	11,316	0	11,316	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	95,873	62,442	16,715	16,716	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,268	7,134	3,567	3,567	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	56,037	36,497	9,770	9,770	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	6,325	4,119	1,103	1,103	65.12%	17.44%	17.44%
11 State Foster Care Benefits Program	38,640	0	19,320	19,320	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	133,992	133,992	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	82,563	82,563	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	11,224	0	11,224	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	281,430	0	140,715	140,715	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,996,811	1,611,127	385,684	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,709,240</b>	<b>8,830,900</b>	<b>665,815</b>	<b>212,525</b>	<b>90.95%</b>	<b>6.86%</b>	<b>2.19%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	16,938	16,938	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	745,692	372,846	0	372,846	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	4,186	4,186	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	14,577	7,289	0	7,289	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,160	2,080	0	2,080	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	28,669	0	0	28,669	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	103,271	103,271	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,013,814	506,907	0	506,907	50.00%	0.00%	50.00%
31 Medicaid Expansion	18,264	9,132	9,132	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,949,572</b>	<b>1,022,649</b>	<b>9,132</b>	<b>917,791</b>	<b>52.46%</b>	<b>0.47%</b>	<b>47.08%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	137,243	92,826	9,647	34,770	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	23,585	17,689	0	5,896	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,875	3,900	975	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	103,108	51,554	25,777	25,777	50.00%	25.00%	25.00%
36 Child Protective Services - State	28,718	0	28,718	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	10,904	7,851	0	3,053	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,237	2,331	0	906	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	19,377	19,377	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	193,768	96,884	0	96,884	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,019	6,014	0	2,005	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	578	289	0	289	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	3,391	3,391	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	400,665	264,439	0	136,226	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	48,730	48,730	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	642,066	398,577	0	243,489	62.08%	0.00%	37.92%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	12,056	12,056	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	10,993	9,619	0	1,374	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	5,714	2,713	2,287	714	47.48%	40.02%	12.50%
57 Adult Care Home Case Management Services	6,172	3,086	1,543	1,543	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,666,704	1,043,428	70,069	553,207	62.60%	4.20%	33.19%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	13,325,516	10,896,977	745,016	1,683,523	81.78%	5.59%	12.63%